

**DRAFT LEWISTON HOME BUDGET
FFY 2021 (City FY22)**

	Approved by CC on 5/15/2020 FFY2020 Budget	Projected to be spent by 06/30/2021	FFY 2021 Budget
<u>PROGRAM ADMINISTRATION</u>			
General Administration	\$17,400	\$17,400	\$14,093
Subtotal	\$17,400	\$17,400	\$14,093
<u>INCREASE OWNER OCCUPANCY</u>			
Homebuyer Assistance	\$0	\$0	\$0
Subtotal	\$25,000	\$0	\$0
<u>PREVENT DETERIORATION OF HOUSING STOCK</u>			
Homeowner Rehabilitation	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
<u>PROVIDE ESSENTIAL SERVICES- PROVIDE GRANTS TO SUPPORT EMERGENCY</u>			
Security Deposits	\$15,000	\$5,000	\$15,000
Subtotal	\$15,000	\$5,000	\$15,000
<u>INCREASE, MAINTAIN, AND IMPROVE THE SUPPLY OF SAFE AND AFFORDABLE HOUSING</u>			
Raise-Op 198 Blakes Street - CHDO Activity + Homeownership Activity (carry forward)	\$265,758	\$0	\$265,758
Gauvreau Place (Blake +Pine Street Housing) (carry forward)	\$340,000	\$13,268	\$326,732
CHOICE Neighborhood project Site 1 or 2	\$0		\$182,294
Sub Total	\$605,758	\$13,268	\$774,784
TOTAL BUDGET	\$663,158	\$35,668	\$803,877

The new allocation is \$211,387 plus carryover of \$627,490 (FFY20 Budget - FFY20 spent) = \$803,877 available to spend in FFY 21